

**SUPPLEMENTAL ANNUAL INVESTMENT
PLAN (SAIP) NO. 3
CALENDAR YEAR 2026**



Municipality of Lanuza
Surigao del Sur



Republic of the Philippines
Province of Surigao del Sur
Municipality of Lanuza

OFFICE OF THE SANGGUNIANG BAYAN

July 15, 2026

**HONORABLE MEMBERS
OF THE SANGGUNIANG PANLALAWIGAN**

Province of Surigao del Sur
Telaje, Tandag City

Sirs and Mesdames';

Respectfully submitting herewith **RESOLUTION NO. 107, series of 2026** entitled, **"RESOLUTION APPROVING AND ADOPTING SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. III FOR CALENDAR YEAR 2026 OF THE MUNICIPALITY OF LANUZA, SURIGAO DEL SUR."** for your review and appropriate action pursuant to Section 56 of the Local Government Code of 1991 (RA 7160).

Respectfully yours,


RODERICK P. MINARDO
Secretary to the sanggunian



Republic of the Philippines
Province of Surigao del Sur
Municipality of Lanuza

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 44th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF LANUZA, SURIGAO DEL SUR (TERM 2025- 2028) HELD AT THE LEGISLATIVE SESSION HALL OF THE SANGGUNIANG BAYAN ON JULY 7, 2026 AT EXACTLY 9:29 IN THE MORNING.

PRESENT:

Hon. Red D. Maquiling	- Municipal Vice Mayor /Presiding
Hon. Annielyn M. Suñir	- Sangguniang Bayan Member
Hon. Cyrra O. Daray	- Sangguniang Bayan Member
Hon. Judy E. Cosmiano	- Sangguniang Bayan Member
Hon. Aji Agustin L. Ariate	- Sangguniang Bayan Member
Hon. Renante M. Capistrano	- Sangguniang Bayan Member
Hon. Dominiciano D. Guevarra	- Sangguniang Bayan Member
Hon. Oroncio A. Maquiling	- Sangguniang Bayan Member
Hon. Junalyne F. Pecasaes	- Sangguniang Bayan Member
Hon. Ranulfo M. Arreza	- Liga ng mga Barangay President
Hon. Aron A. Ojao	- SK Federation President

ABSENT:

None

Resolution No. 107
Series of 2026

RESOLUTION

"RESOLUTION APPROVING AND ADOPTING SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. III FOR CALENDAR YEAR 2026 OF THE MUNICIPALITY OF LANUZA, SURIGAO DEL SUR."

WHEREAS, Section 106 of Republic Act No. 7160, otherwise known as the *Local Government Code of 1991*, provides for the creation and functions of the Local Development Council, which is tasked to assist the Sangguniang Bayan in setting the direction of economic and social development and coordinating development efforts within the municipality;

WHEREAS, Section 109 of the *Local Government Code of 1991* provides that the Local Development Council shall assist the corresponding sanggunian in setting the direction of economic and social development and coordinating development efforts within its territorial jurisdiction;

WHEREAS, Section 114 of Republic Act No. 7160 provides that the approved Local Development Investment Program shall serve as the basis for the preparation of the Annual Investment Program and the local budget;

WHEREAS, the Municipal Development Council (MDC) of Lanuza has reviewed and endorsed the Supplemental Annual Investment Program No. III for Calendar Year 2026 of the Municipality of Lanuza for consideration and approval by the Sangguniang Bayan;

WHEREAS, the Sangguniang Bayan, after due review and evaluation, finds that Supplemental Annual Investment Program No. III for Calendar Year 2026 is consistent with the development priorities, programs, projects, and activities of the Municipality and has complied with the requirements and procedures prescribed under the Local Government Code of 1991 and other applicable laws, rules, and regulations;

WHEREAS, the approval and adoption of Supplemental Annual Investment Program No. III for Calendar Year 2026 is necessary to provide the appropriate framework and basis for the implementation of the identified programs, projects, and activities of the Municipality and for the enactment of the corresponding appropriation measures;

NOW THEREFORE;

BE IT RESOLVED, AS IT IS HEREBY RESOLVED, by the Sangguniang Bayan of Lanuza, Surigao del Sur, to approve and adopt Supplemental Annual Investment Program No. III for Calendar Year 2026 of the Municipality of Lanuza, Surigao del Sur.

RESOLVED FURTHER, that the approved Supplemental Annual Investment Program No. III for Calendar Year 2026 shall form part of the development investment program of the Municipality and shall serve as the basis for the implementation of the programs, projects, and activities contained therein, subject to existing budgeting, accounting, auditing, and other applicable laws, rules, and regulations.

RESOLVED FURTHER, to furnish copies of this Resolution to the concerned offices for their information and appropriate action.

APPROVED AND ADOPTED this 7th day of July 2026, on motion of Hon. Dominiciano D. Guevarra, duly seconded by Hon. Annielyn M. Suñir.

I hereby attest to the correctness
of the foregoing resolution:


RODERICK P. MINARDO
Secretary to the Sanggunian

Certified to be duly approved and adopted:


RED D. MAQUILING
Municipal Vice Mayor/Presiding

Approved:


ALGERICO H. IRIZARI, M.D.
Municipal Mayor
Dated: 13 JUL 2026



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF LANUZA

Office of the Municipal Mayor

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING OF LANUZA, SURIGAO DEL SUR HELD AT THE SENATOR ALBERTO ROMULO HALL, ZONE II, LANUZA, SURIGAO DEL SUR ON July 1, 2026 AT EXACTLY 10:30 IN THE MORNING.

PRESENT:

- | | |
|--------------------------------|---|
| Hon. Algerico H. Irizari, M.D. | - Municipal Mayor/Presiding Officer |
| Hon. Ranulfo M. Arreza | - ABC President/ Barangay Captain – Zone IV |
| Hon. Rogelio A. Mahinay | - Barangay Captain – Zone III |
| Hon. Jose O. Dizon | - Barangay Kagawad – Habag |
| Hon. Leonila C. Timtim | - Barangay Captain – Bocawe |
| Hon. Ronito M. Maquiling | - Barangay Captain – Agsam |
| Hon. Eladio A. Gumanoy | - Barangay Kagawad – Sibahay |
| Hon. Marlo O. Azarcon | - Barangay Captain – Bunga |
| Hon. Brilney R. Santos | - Barangay Captain – Zone I |
| Hon. Calixto M. Callote, Jr. | - Barangay Captain – Zone II |
| Hon. Myrna M. Dawog | - Barangay Captain – Pakwan |
| Hon. Thelma J. Salazar | - Barangay Captain – Mampi |
| Mr. Eutiquio C. Merza | - HASCOFA President |
| Mr. Ruben L. Jacinto | - BUSANAMCO President |
| Ms. Myrna M. Opitan | - KAMAANAN President |
| Mr. Eduardo M. Luspo | - SICOVEFA Chairman |

Absent:

- | | |
|------------------------------|--|
| Hon. Dominiciano D. Guevarra | - SB Member – Comm. on Finance, Budget and Appropriation |
| Hon. Aron A. Ojao | - SK Federation Chairman |
| Hon. Jose Rolly O. Maquiling | - Barangay Captain - Gamuton |
| Hon. Liezel T. Borja | - Barangay Captain – Nurcia |
| Mr. Elizar B. Ortuyo | - NURSIHA President |
| Ms. Cerila D. Montenegro | - GVFA President |
| Mr. Romy M. Macuray | - PACOFA President |
| Mr. Leonardo C. Pecasales | - KATRIMASILAM President |

RESOLUTION NO. 03
Series of 2026

“RESOLUTION APPROVING THE PROJECTS/PROGRAMS/ACTIVITIES FOR THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) # 3 OF THE MUNICIPALITY OF LANUZA FOR THE YEAR 2026”

WHEREAS, the Municipality of Lanuza had already formulated its annual investment program for the year 2026 prior to the approval of its budget for year 2026;

WHEREAS, despite of the duly approved Annual AIP of the Municipality of Lanuza, there are PPAs that need funds to provide services and after deliberation thereof, programs, projects and activities identified and the source of funds are the savings of FY 2025 and 20% LDF FY 2025 budget;

Program/Project/Activity Description	Estimated Amount
GENERAL SECTOR	
Support to Habag Elementary School	400,000.00
Support to Community Based Monitoring System (CBMS)	100,000.00
Support to Comprehensive land Use Plan (CLUP)	150,000.00
Support to Comprehensive Development Plan (CDP)	100,000.00
Establishment of Internet Connectivity	400,000.00
ECONOMIC SECTOR	
Rehabilitation of Sanctuary Café	700,000.00
Landscaping of Surfcamp Facilities	500,000.00
Construction of Two Units CR at Habag Elememtry School	300,000.00
Rehabilitation of Pakwan Bridge	2,000,000.00
Repair of Lanuza Central Elementary School (LCES) Multipurpose Hall	3,000,000.00

Repainting of Municipal Building	1,000,000.00
Fabrication of Additional Tents	500,000.00
Rehabilitation of 183 LM Frias Street	3,300,000.00
Rehabilitation of 165 LM Gualvez Street	3,000,000.00
Rehabilitation Of 180 LM Trinidad Street	3,200,000.00
Establishment of Laundry Facility	500,000.00
Establishment of Surfcamp Front Desk Office (LEE)	400,000.00
Construction of CoastGuard Bldg - Zone I	2,000,000.00
Rehabilitation of Caampugan to Abuyan FMR - Mampi	500,000.00
Installation of 2 units Portable Toilet	300,000.00
Improvement of PNP Lanuza Station	350,000.00
Construction of water Intake box & Reservoir at Sitio Bibian, Mampi, Lanuza, Surigao del Sur	78,184.67
Construction of Reinforced Concrete Box Culvert Barangay Gamuton, Lanuza, Surigao del Sur X Coordinates: 126.051623 Y Coordinates: 9.227652	6,000,000.00
Construction of Jct. Cabadbaran - Puting Bato - Lanuza Road to Barangay Pakwan, (0+000 - 2+046.5), Lanuza, Surigao del Sur	49,000,000.00
Construction of Road Junction Sitio Himatagan Barangay Aksam to Sitio Ibuan Barangay Mampi, (0+000 - 1+500), Lanuza, Surigao del Sur	29,400,000.00
Completion of Multi-Purpose Building (Barangay Hall) Barangay Gamuton, Lanuza, Surigao del Sur X Coordinates: 126.051548 Y Coordinates: 9.226313	5,000,000.00
Construction (Completion) of Multi-Purpose Building (Covered Court) Sitio Libas Barangay Sibahay, Lanuza, Surigao del Sur - 9.22932 N, 126.10752 E	10,000,000.00
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bunga, Lanuza, Surigao del Sur - 8.68468 N, 126.15467 E	12,000,000.00
Concreting of Farm to Market Road	10,000,000.00
Concreting of Farm to Market Road	10,000,000.00
Construction of Health Station	10,000,000.00
Construction of Health Station	10,000,000.00
Construction of Health Station	10,000,000.00
Acquisition of Lot	1,000,000.00
Construction of Multi Purpose Hall Perimeter Fence	1,000,000.00
Improvement of Lanuza Boulevard	1,500,000.00
Repair of Tents	400,000.00
Establishment of Libas Detachment	350,000.00
Rehabilitation of Magkawas Falls	1,000,000.00
Improvement of Old Lanuza Social Hall Offices	400,000.00
Repair of Pakwan Teachers Cottage	1,000,000.00
Construction of Motorpool Perimeter Fence	1,000,000.00
Rehabilitation of 65.939 km Road and 317.621 meters bridges	500,000.00

WHEREAS, the Municipal Development Council approved the Supplemental AIP # 3 for year 2026;

NOW THEREFOR;

BE IT RESOLVED AS IT IS HEREBY RESOLVE by the members of the Municipal Development Council approved the Supplemental Annual investment plan # 3 of the Municipality of Lanuza for the year 2026.

RESOLVED FINALLY to furnish copy of this resolution the Sangguniang Bayan of Lanuza for their review and approval.

UNANIMOUSLY APPROVED AND ADOPTED this this 1st day of July 2026 on motion of Ms. Myrna M. Opitan duly seconded by All Members Present

Attested to be duly adopted:



ALGERICO H. IRIYARI, M.D.
Municipal Mayor
Presiding Officer

i hereby certify to the correctness
of the foregoing resolution



MARYBETH A. RITA
Secretary to the MDC



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF LANUZA

Office of the Municipal Mayor

MESSAGE

The Supplemental Annual Investment Program (AIP) No. 3 reflects the Municipality of Lanuza's commitment to responsive, inclusive, and sustainable local governance. It embodies our collective vision of providing better public services, strengthening local infrastructure, promoting tourism, improving disaster resilience, and enhancing the quality of life of every Lanuzanhons.

This supplemental investment program incorporates priority projects that respond and address the needs of our communities. It ensures that every public investment contributes to the long-term development goals of the municipality. Also, provide safer, functional and efficient public spaces.

Together, let us continue to work hand in hand in transforming our vision into meaningful action as we build a stronger, safer, and more flourishing Municipality of Lanuza for everyone.

ALGERICO H. IRIZARI, M.D.
Municipal Mayor



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF LANUZA

OFFICE OF THE MUNICIPAL MAYOR

I. EXECUTIVE SUMMARY

The supplemental investment program prioritizes strategic infrastructure and public service interventions that will improve the quality of life of the municipality's residents while supporting inclusive local economic growth. It includes the rehabilitation and improvement of government facilities, municipal roads, bridges, tourism sites, school buildings, barangay halls, health stations, water supply systems, and public safety facilities. The program also strengthen local government operations.

II. VISION

Lanuza, A Peaceful, Vibrant, Resilient and Sustainably-Managed Community that promotes Eco-Tourism and Agri-Fishery Productivity propelled by God-Fearing and Empowered Citizenry under a transparent, Committed and People Oriented Governance

III. STRATEGIC DIRECTIONS

The Municipality of Lanuza continued commitment to transparent governance, sound fiscal management, and sustainable development. Through the implementation of these priority programs and projects that improve public service delivery, promote economic growth, and ensure that development benefits are equitably shared by all Lanuzanhons.

IV. SPECIFIC OBJECTIVES

General Sector

1. To provide basic services to the constituents.
2. To intensify awareness of the different programs in the government.

Social Sector

1. To improve the facilities of schools.
2. To provide health services in the barangay.
3. To restore infrastructure and services to the barangay.

Economic Sector

1. To intensify the economic activities of the people.
2. To enforce laws in the environmental management.

V. POLICY DECISION

1. Legislate measures on the development programs & projects that aid in the implementation.
2. Formulation of plans for the welfare of the people.

VI. DETAILS OF P/P/As BY SECTOR (attached AIP form)

AIP Code	Program/Project/Activity Description	EST. AMOUNT
GENERAL SECTOR		
1000-03-01-001-000-000-001	Support to Habag Elementary School	400,000.00
1000-03-01-001-000-000-002	Suppport to Community Based Monitoring System (CBMS)	100,000.00
1000-03-01-001-000-000-003	Suppport to Comprehensive land Use Plan (CLUP)	150,000.00
1000-03-01-001-000-000-004	Suppport to Comprehensive Development Plan (CDP)	100,000.00
1000-03-01-001-000-000-005	Establishment of Internet Connectivity	400,000.00
ECONOMIC SECTOR		
8000-03-01-001-000-001-000	Rehabilitation of Sanctuary Café	700,000.00
8000-03-01-001-000-002-000	Landscaping of Surfcamp Facilities	500,000.00
8000-03-01-001-000-003-000	Construction of Two Units CR at Habag Elememtry School	300,000.00
8000-03-01-001-000-004-000	Rehabilitation of Pakwan Bridge	2,000,000.00
8000-03-01-001-000-005-000	Repair of Lanuza Central Elementary School (LCES) Multipurpose Hall	3,000,000.00
8000-03-01-001-000-006-000	Repainting of Municipal Building	1,000,000.00
8000-03-01-001-000-007-000	Fabrication of Additional Tents	500,000.00
8000-03-01-001-000-008-000	Rehabilitation of 183 LM Frias Street	3,300,000.00
8000-03-01-001-000-009-000	Rehabilitation of 165 LM Gualvez Street	3,000,000.00
8000-03-01-001-000-010-000	Rehabilitation Of 180 LM Trinidad Street	3,200,000.00
8000-03-01-001-000-011-000	Establishment of Laundry Facility	500,000.00
8000-03-01-001-000-012-000	Establishment of Surfcamp Front Desk Office (LEE)	400,000.00
8000-03-01-001-000-013-000	Construction of CoastGuard Bldg - Zone I	2,000,000.00
8000-03-01-001-000-014-000	Rehabilitation of Caampugan to Abuyan FMR - Mampi	500,000.00
8000-03-01-001-000-015-000	Installation of 2 units Portable Toilet	300,000.00
8000-03-01-001-000-016-000	Improvement of PNP Lanuza Station	350,000.00
8000-03-01-001-000-017-000	Construction of water Intake box & Reservoir at Sitio Bibian, Mampi, Lanuza, Surigao del Sur	78,184.67
8000-03-01-001-000-018-000	Construction of Reinforced Concrete Box Culvert Barangay Gamuton, Lanuza, Surigao del Sur X Coordinates: 126.051623 Y Coordinates: 9.227652	6,000,000.00
8000-03-01-001-000-019-000	Construction of Jct. Cabadbaran - Puting Bato - Lanuza Road to Barangay Pakwan, (0+000 - 2+046.5), Lanuza, Surigao del Sur	9,000,000.00
8000-03-01-001-000-020-000	Construction of Road Junction Sitio Himatagan Barangay Agsam to Sitio Ibuan Barangay Mampi, (0+000 - 1+500), Lanuza, Surigao del Sur	29,400,000.00
8000-03-01-001-000-021-000	Completion of Multi-Purpose Building (Barangay Hall) Barangay Gamuton, Lanuza, Surigao del Sur X Coordinates: 126.051548 Y Coordinates: 9.226313	5,000,000.00
8000-03-01-001-000-022-000	Construction (Completion) of Multi-Purpose Building (Covered Court) Sitio Libas Barangay Sibahay, Lanuza, Surigao del Sur - 9.22932 N, 126.10752 E	10,000,000.00
8000-03-01-001-000-023-000	Construction of Multi-Purpose Building (Barangay Hall), Barangay Bunga, Lanuza, Surigao del Sur - 8.68468 N, 126.15467 E	12,000,000.00
8000-03-01-001-000-024-000	Concreting of Farm to Market Road	10,000,000.00
8000-03-01-001-000-025-000	Concreting of Farm to Market Road	10,000,000.00
8000-03-01-001-000-026-000	Construction of Health Station	10,000,000.00
8000-03-01-001-000-027-000	Construction of Health Station	10,000,000.00
8000-03-01-001-000-028-000	Construction of Health Station	0,000,000.00
8000-03-01-001-000-029-000	Acquisition of Lot	1,000,000.00
8000-03-01-001-000-030-000	Concreting of Multi Purpose Hall of Perimeter Fence	1,000,000.00
8000-03-01-001-000-031-000	Improvement of Lanuza Boulevard	1,500,000.00
8000-03-01-001-000-032-000	Repair of Tents	400,000.00
8000-03-01-001-000-033-000	Establishment of Libas Detachment	350,000.00
8000-03-01-001-000-035-000	Rehabilitation of Magkawas Falls	1,000,000.00
8000-03-01-001-000-036-000	Improvement of Old Lanuza Social Hall Offices	400,000.00
8000-03-01-001-000-037-000	Repair of Pakwan Teachers Cottage	1,000,000.00
8000-03-01-001-000-038-000	Construction of Motorpool Perimeter Fence	1,000,000.00
8000-03-01-001-000-039-000	Rehabilitation of 65.939 km Road and 317.621 meters bridges	500,000.00


ALGERICO H. RIZARI, M.D.
Municipal Mayor

CY - 2026 Supplemental Annual Investment Program (AIP) # 3
as of July 1, 2026 to December 31, 2026

Province/City/Municipality: Lanuza

☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (in thousand pesos)					AMOUNT of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total (11) 8+9+10+11	Climate Change Adaptation	Climate Change Mitigation	
8000	ECONOMIC SECTOR													
8000-03-01-001-000-000-000	EXECUTIVE SERVICES													
8000-03-01-001-000-001-000	Rehabilitation of Sanctuary Café	MO-MEO	June 2026	Dec. 2026	Provision of a safe, comfortable, and welcoming space for tourist visit the area	LEE/20% LDF		200,000.00		500,000.00	700,000.00			
8000-03-01-001-000-002-000	Landscaping of Surfcamp Facilities	MO-MEO	June 2026	Dec. 2026	Strengthened identity of the surf camp as a nature-friendly and sustainable destination	20% LDF				500,000.00	500,000.00			
8000-03-01-001-000-003-000	Construction of Two Units CR at Hebag Elementary School	MO-MEO	June 2026	Dec. 2026	Improved personal hygiene and sanitation among schoolchildren; Reduced risk of communicable and sanitation diseases.	20% LDF				300,000.00	300,000.00			
8000-03-01-001-000-004-000	Rehabilitation of Pakwan Bridge	MO-MEO	June 2026	Dec. 2026	Increased economic activities due to easier access to markets and services.	20% LDF				2,000,000.00	2,000,000.00			
8000-03-01-001-000-005-000	Repair of Lanuza Central Elementary School (LCES) Multipurpose Hall	MO-MEO	June 2026	Dec. 2026	Reliable space for community-related gatherings and stakeholder meetings.	20% LDF				3,000,000.00	3,000,000.00			
8000-03-01-001-000-006-000	Repainting of Municipal Building	MO-MEO	June 2026	Dec. 2026	Refreshed, protected & welcoming govt. facility that enhances service delivery	GF/ 20% LDF		500,000.00		500,000.00	1,000,000.00			
8000-03-01-001-000-007-000	Fabrication of Additional Tents	MO-MEO	June 2026	Dec. 2026	Increased availability of resources to support public service delivery	GF/ 20% LDF				500,000.00	500,000.00			
8000-03-01-001-000-008-000	Rehabilitation of 183 LM Frias Street	MO-MEO	June 2026	Dec. 2026	Enhanced accessibility and safer mobility for motorists, commuters, and pedestrians	20% LDF				3,300,000.00	3,300,000.00			
8000-03-01-001-000-009-000	Rehabilitation of 165 LM Gualvez Street	MO-MEO	June 2026	Dec. 2026	Enhanced accessibility and safer mobility for motorists, commuters, and pedestrians	20% LDF				3,000,000.00	3,000,000.00			
8000-03-01-001-000-010-000	Rehabilitation Of 180 LM Trinidad Street	MO-MEO	June 2026	Dec. 2026	Enhanced accessibility and safer mobility for motorists, commuters, and pedestrians	20% LDF				3,200,000.00	3,200,000.00			
8000-03-01-001-000-011-000	Establishment of Laundry Facility	MO-MEO-LEE	June 2026	Dec. 2026	Provide functional, sustainable, and community-oriented service that improves hygiene	LEE/ 20% LDF				500,000.00	500,000.00			
8000-03-01-001-000-012-000	Establishment of Surfcamp Front Desk Office (LEE)	MO-MEO-LEE	June 2026	Dec. 2026	Improves operational efficiency, tourist satisfaction & e economic benefits	LEE/ 20% LDF				400,000.00	400,000.00			
8000-03-01-001-000-013-000	Construction of CoastGuard Bldg - Zone I	MO-MEO	June 2026	Dec. 2026	Easier Access in maritime response	20% LDF				2,000,000.00	2,000,000.00			
8000-03-01-001-000-014-000	Rehabilitation of Caampugan to Abuyan FMAR - Mampi	MO-MEO	June 2026	Dec. 2026	Easier access for farmers to transport their agricultural products	20% LDF				500,000.00	500,000.00			
8000-03-01-001-000-015-000	Installation of 2 urits Portable Toilet	MO-MEO	June 2026	Dec. 2026	Improved sanitation and hygiene during events	20% LDF				300,000.00	300,000.00			
8000-03-01-001-000-016-000	Improvement of PNP Lanuza Station	PNP/MO	June 2026	Dec. 2026	Repaired the ceiling for conducive to the client	20% LDF				350,000.00	350,000.00			

CY - 2026 Supplemental Annual Investment Program (AIP) # 3
as of July 1, 2026 to December 31, 2026

Province/City/Municipality: Lanuza

☐

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (in thousand pesos)					AMOUNT of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total (11) 8+9+10+11	Climate Change Adaptation	Climate Change Mitigation	
8000-03-01-001-000-017-000	Construction of water Intake box & Reservoir at Sitio Bibian, Mampi, Lanuza, Surigao del Sur	MO	June 2026	Dec. 2026	Deliver potable water efficiently to the community and prevent any health issues.	20% LDF					78,184.67	78,184.67		
8000-03-01-001-000-018-000	Construction of Reinforced Concrete Box Culvert Barangay Gamuton, Lanuza, Surigao del Sur X Coordinates: 126.051623 Y Coordinates: 9.227652	DPWH	June 2026	Dec. 2026	Prevent flood along the residential areas and access road	DPWH					6,000,000.00	6,000,000.00		
8000-03-01-001-000-019-000	Construction of Jct. Cabadbaran - Putting Bato - Lanuza Road to Barangay Pakwan, (0+000 - 2+046.5), Lanuza, Surigao del Sur	DPWH	June 2026	Dec. 2026	Easier access to deliver goods in the market to reduce the poverty in the rural areas	DPWH					49,000,000.00	49,000,000.00		
8000-03-01-001-000-020-000	Construction of Road Junction Sitio Himatagan Barangay Agsam to Sitio Ibanan Barangay Mampi, (0+000 - 1+500), Lanuza, Surigao del Sur	DPWH	June 2026	Dec. 2026	Easier access to deliver goods in the market to reduce the poverty in the rural areas	DPWH					29,400,000.00	29,400,000.00		
8000-03-01-001-000-021-000	Completion of Multi-Purpose Building (Barangay Hall) Barangay Gamuton, Lanuza, Surigao del Sur X Coordinates: 126.051548 Y Coordinates: 9.226313	DPWH	June 2026	Dec. 2026	Governance & implementation of services and activities done	DPWH					5,000,000.00	5,000,000.00		
8000-03-01-001-000-022-000	Construction (Completion) of Multi-Purpose Building (Covered Court) Sitio Libas Barangay Sibahay, Lanuza, Surigao del Sur - 9.22932 N, 126.10752 E	DPWH	June 2026	Dec. 2026	Activities of the community conducted and serve also evacuation center	DPWH					10,000,000.00	10,000,000.00		
8000-03-01-001-000-023-000	Construction of Multi-Purpose Building (Barangay Hall), Barangay Bunga, Lanuza, Surigao del Sur - 8.68468 N, 126.15467 E	DPWH	June 2026	Dec. 2026	Governance & implementation of services and activities done	DPWH					12,000,000.00	12,000,000.00		
8000-03-01-001-000-024-000	Concreting of Farm to Market Road	DPWH	June 2026	Dec. 2026	Concreting of Farm to Market Road in Baybay, Bunga	DBM					10,000,000.00	10,000,000.00		
8000-03-01-001-000-025-000	Concreting of Farm to Market Road	DPWH	June 2026	Dec. 2026	Concreting of Farm to Market Road in Purok 3, Gamuton	DBM					10,000,000.00	10,000,000.00		
8000-03-01-001-000-026-000	Construction of Health Station	DPWH	June 2026	Dec. 2026	Construction of Barangay Health Station in Brgy. Habag	DBM					10,000,000.00	10,000,000.00		
8000-03-01-001-000-027-000	Construction of Health Station	DPWH	June 2026	Dec. 2026	Construction of Barangay Health Station in Brgy. Zone I	DBM					10,000,000.00	10,000,000.00		
8000-03-01-001-000-028-000	Construction of Health Station	DPWH	June 2026	Dec. 2026	Construction of Barangay Health Station in Brgy. Zone IV	DBM					10,000,000.00	10,000,000.00		
8000-03-01-001-000-029-000	Acquisition of Lot	MEO/MO/BLGU Pakwan	June 2026	Dec. 2026	providing a safe, & adequate venue for public services, and emergency response operations.	20% LDF					1,000,000.00	1,000,000.00		

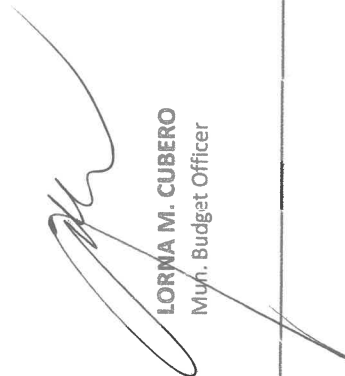
Local Government Unit: LANUZA
GAD Plan and Budget
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL								

Prepared by:

Approved:


ROLITO ANTONIO F. TRINIDAD, CE
Mun. Planning & Dev't. Coordinator


LORNA M. CUBERO
Mun. Budget Officer


ALGERICO H. INZARI, M.D.
Municipal Mayor

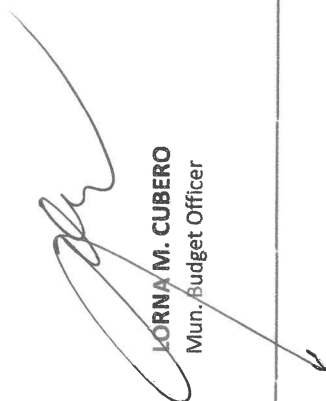
Local Government Unit: LANUZA
LOCAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL						-	-	

Prepared by:

Approved:


ROLITO ANTONIO F. TRINIDAD, CE
Mun. Planning & Dev't. Coordinator


LORNA M. CUBERO
Mun. Budget Officer


ALGERICO H. INARI, M.D.
Municipal Mayor

Local Government Unit: LANUZA
LOCAL CLIMATE CHANGE ACTION PLAN
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL						-	-	

Prepared by:


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Approved:


ALGERICO H. RIZARRI, M.D.
Municipal Mayor

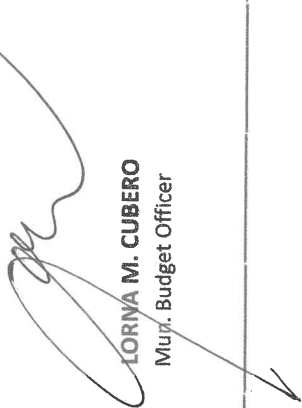
Local Government Unit: LANUZA
LIST OF PPAS FOR THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL						-	-	

Prepared by:

Approved:


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Mun. Planning & Dev't. Coordinator


LORNA M. CUBERO
Mun. Budget Officer


ALGERICO H. RIZARI, M.D.
Municipal Mayor

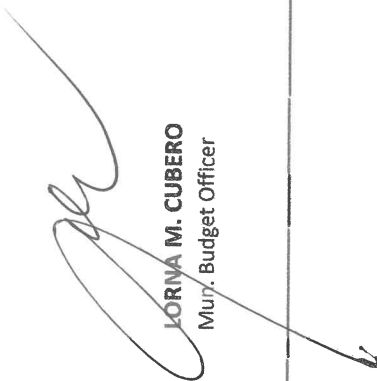
Local Government Unit: LANUZA
LIST OF PPAS FOR SENIOR CITIZENS AND PERSON WITH DISABILITIES
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL								

Prepared by:

Approved:


ROLITO ANTONIO F. TRINIDAD, CE
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Mun. Budget Officer


ALGERICO H. IRZABAL, M.D.
Municipal Mayor

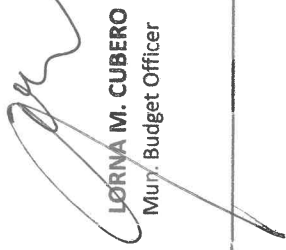
Local Government Unit: LANUZA
PEACE AND ORDER PLAN
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL						-	-	

Prepared by:

Approved:


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Mun. Planning & Dev't. Coordinator


LORNA M. CUBERO
Mun. Budget Officer


ALGERICO H. IRIARTE, M.D.
Municipal Mayor

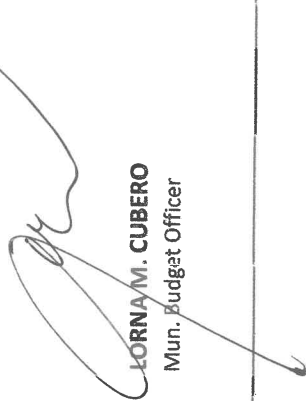
Local Government Unit: LANUZA
LIST OF PPAS TO COMBAT ACQUIRED IMMUNE DEFICIENCY SYNDROME
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL								

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Mun. Planning & Dev't. Coordinator

Approved:


ALGERICO H. IRIZARI, M.D.
Municipal Mayor

Local Government Unit: LANUZA
CULTURAL PLAN
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL						-	-	

Prepared by:


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Approved:


ALGERICO H. NERI, M.D.
Municipal Mayor

Local Government Unit: LANUZA
NUTRITION PLAN
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
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		NONE						
TOTAL								

Prepared by:

Approved:


ROLITO ANTONIO F. TRINIDAD, CE
Mun. Planning & Dev't. Coordinator


LORNA M. CUBERO
Mun. Budget Officer


ALGERICO H. IMPERIAL, M.D.
Municipal Mayor

Local Government Unit: LANUZA
LOCAL YOUTH DEVELOPMENT PLAN
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL								

Prepared by:


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Mun. Planning & Dev't. Coordinator

Approved:


ALGERICO H. INZARI, M.D.
Municipal Mayor



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN # 3 CY- 2026

Province, City of Municipality: LANUZA															
Plan Control No. 003				Planned Amount		Php		191,978,184.67		Page		1		Pages	
Department/Office: Office of the Mayor				Regular		Contingency		Total		Date Submitted:		1		1	
ITEM NO.	General Description	Quantity	Total Cost	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
1	Rehabilitation of Sanctuary Café	1	700,000.00									1		700,000.00	
2	Landscaping of Surfcamp Facilities	1	500,000.00									1		500,000.00	
3	Construction of Two Units CR at Habag Elememtary School	1	300,000.00									1		300,000.00	
4	Rehabilitation of Pakwan Bridge	1	2,000,000.00									1		2,000,000.00	
5	Repair of Lanuza Central elementary school (LCEs)	1	3,000,000.00									1		3,000,000.00	
6	Repainting of Municipal Building	1	1,000,000.00									1		1,000,000.00	
7	Fabrication of Additional Tents	1	500,000.00									1		500,000.00	
8	Rehabilitation of 183 LM Frilas Street	1	3,300,000.00									1		3,300,000.00	
9	Rehabilitation of 165 LM Gualvez Street	1	3,000,000.00									1		3,000,000.00	
10	Rehabilitation Of 180 LM Trinidad Street	1	3,200,000.00									1		3,200,000.00	
11	Establishment of Laundry Facility	1	500,000.00									1		500,000.00	
12	Establishment of Surfcamp Front Desk Office (LEE)	1	400,000.00									1		400,000.00	
13	Construction of CoastGuard Bldg - Zone I	1	2,000,000.00									1		2,000,000.00	
14	Rehabilitation of Caampugan to Abuyan FMR - Mampi	1	500,000.00									1		500,000.00	
15	Installation of 2 units Portable Toilet	1	300,000.00									1		300,000.00	
16	Improvement of PNP Lanuza Station	1	350,000.00									1		350,000.00	
17	Construction of water Intake box & Reservoir at Sitio Biblan, Mampi, Lanuza, Surigao del Sur	1	78,184.67									1		78,184.67	
18	Construction of Reinforced Concrete Box Culvert Barangay Gamuton, Lanuza, Surigao del Sur X Coordinates: 126.051623 Y Coordinates: 9.227652	1	6,000,000.00									1		6,000,000.00	
19	Construction of Jct. Cabadbaran - Putting Bato - Lanuza Road to Barangay Pakwan, (0+000 - 2+046.5), Lanuza, Surigao del Sur	1	49,000,000.00									1		49,000,000.00	
20	Construction of Road Junction Sitio Himatagan Barangay Aagsam to Sitio Ibulan Barangay Mampi, (0+000 - 1+500), Lanuza, Surigao del Sur	1	29,400,000.00									1		29,400,000.00	
21	Completion of Multi-Purpose Building (Barangay Hall) Barangay Gamuton, Lanuza, Surigao del Sur X Coordinates: 126.051548 Y Coordinates: 9.226313	1	5,000,000.00									1		5,000,000.00	
22	Construction (Completion) of Multi-Purpose Building (Covered Court) Sitio Libas Barangay Sibahay, Lanuza, Surigao del Sur - 9.22932 N, 126.10752 E	1	10,000,000.00									1		10,000,000.00	
23	Construction of Multi-Purpose Building (Barangay Hall); Barangay Bunga, Lanuza, Surigao del Sur - 8.68468 N, 126.15467 E	1	12,000,000.00									1		12,000,000.00	



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN # 3 CY- 2026

Province, City of Municipality: LANUZA																
Plan Control No. 003																
Department/Office: Office of the Mayor																
ITEM NO.	General Description	Quantity	Total Cost	Planned Amount: Regular	Php Contingency	Total	DISTRIBUTION				Page 1	Pages 1				
							1st Quarter		2nd Quarter				3rd Quarter		4th Quarter	
24	Concreting of Farm to Market Road	1	10,000,000.00							1	10,000,000.00					
25	Concreting of Farm to Market Road	1	10,000,000.00							1	10,000,000.00					
26	Construction of Health Station	1	10,000,000.00							1	10,000,000.00					
27	Construction of Health Station	1	10,000,000.00							1	10,000,000.00					
28	Construction of Health Station	1	10,000,000.00							1	10,000,000.00					
29	Acquisition of Lot	1	1,000,000.00							1	1,000,000.00					
30	Construction of Multi Purpose Hall Perimeter Fence	1	1,000,000.00							1	1,000,000.00					
31	Improvement of Lanuza Boulevard	1	1,500,000.00							1	1,500,000.00					
32	Repair of Tents	1	800,000.00							1	800,000.00					
33	Establishment of Libas Detachment	1	350,000.00							1	350,000.00					
34	Rehabilitation of Magkawas Falls	1	1,000,000.00							1	1,000,000.00					
35	Improvement of Old Lanuza Social Hall Offices	1	800,000.00							1	800,000.00					
36	Repair of Pakwan Teachers Cottage	1	1,000,000.00							1	1,000,000.00					
37	Construction of Motorpool Perimeter Fence	1	1,000,000.00							1	1,000,000.00					
38	Rehabilitation of 65.939 km Road and 317.621 meters bridges	1	500,000.00							1	500,000.00					

Prepared by:

IRENE F. EREZO
Admin Asst. IV/ BAC/Secretariat

Submitted by:

RICHARD C. ORILLANEDA, ABE
MA/BAC Chairman

Approved by:

ALGERICO H. IFIZARI, M.D.
Municipal Mayor



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF LANUZA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN #3 CY-2026

Province, City of Municipality: LANUZA

Plan Control No. 003

Department/Office: LDRRRMO, MAO, MSWDO, MO, POP, MTO, MEO, Macct.

ITEM NO.	General Description	Unit Cost	Quantity	Unit	Total Cost	Planned Amount				1,307,000.00		Page 1 3 Pages	
						Regular		Contingency		Total		Date Submitted:	
						DISTRIBUTION							
		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter					
		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
	PURCHASE OF EQUIPMENT, FURNITURES, FIXTURES												
1	Xerox Machine & Scanner		unit	1	100,000.00								
2	Office Equipment		unit	1	120,000.00								
3	Printer		unit	1	20,000.00								
4	Printer		unit	2	34,000.00								
5	Printer		unit	1	38,000.00								
6	Printer		unit	2	30,000.00								
7	Steel Cabinet		unit	2	30,000.00								
8	Printer/Scanner		unit	1	110,000.00								
9	Safety Vault		unit	1	100,000.00								
10	Wooden Cabinets		unit	4	100,000.00								
11	SplitTypeev Air Conditioner		unit	1	70,000.00								
12	Desktop Computer		unit	2	126,000.00								
13	SplitTypeev Air Conditioner		unit	2	140,000.00								
14	Vegetables Seeds		kls	10	109,000.00								
15	Corn Seeds		kls	180	100,000.00								
16	Feeds		sacks	32	80,000.00								

Prepared by:

Submitted by:

Approved by:

IRENE E. REZO
Admin Asst. IV / BAC Secretariat

RICHARD C. ORLANDO, ABE
MA/BAO Chairman


ALGERICO H. IRIZARRY, M.D.
Municipal Mayor